Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously uninterruptedly and published for five consecutive years prior to first publication of attached notice, and that the Palacky Township Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on August 5,

Subscribed and sworn to before me, this

5th day of August A.D. 20 19

Notary Public

Printer's Fee \$ 274.56



(Published in the Salina Journal Monday, August 5, 2019) NOTICE OF BUDGET HEARING man The governing body of Palacky Township Ellsworth County will meet on August 15, 2019 at 7:30 p.m. at the Holyrood Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax, Detailed budget information is available at County Clerk's Office and will be available at this hearing. **BUDGET SUMMARY** Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limites of the 2020 budget. Estimated Tax Rate is subject to change depending on the finaal assessed valuation. Prior Year Actual 2018 Current Year Estimate 2019 Proposed Budget 2020 Budget Amount of Actual Tax Tax Authority for 2019 Ad Tax Valorem Tax Expenditures Rate* Expenditures Fund Expenditures Rate* General Debt Service Library ### 71,275 65,255 23.9 67,609 ### 65,881 Road 53,152 119,033 Special Machinery ### 71,275 ### 24.321 67,609 Totals Less: Transfers 13,500 est cr 67,609 62,412 71,275 Net Expenditure XXXXXXXXXX 60,901 Total Tax Levied Assessed Valuation: 2,725,519 2,598,683 2,526,845 Township utstanding Indebtedness, 2017 2018 Jan 1 T.P. TS G.O. Bonds III) met Other ease Purchase Principa Total rates are expressed in mills. -Chad Rogers, Treasurer

2020

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas We, the undersigned, officers of

Palacky Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020		
T.11 CC		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	- 1. C - 2020	No.	for Expenditures		Use Only
Computation to Determine Lin Alloc of MVT, RVT, and 16/2	mit for 2020	2 3			
Schedule of Transfers	ZUM Venicies	4	1		
Schedule of Transfers	D	5			
Statement of Indebt. & Lease	Purchase	3	1		
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		71,275	65,255	23.92%
Special Machinery Totals		xxxxxx	71,275	65,255	23.928
Budget Summary		0			
Neighborhood Revitalization	Rehate	i i	Resolution required? Vote	nublication required?	No
Final Assessed Valuation:	County Clerk's				
Township Assisted by:	County Clerk's 2.727 Nov. 1, 2019	231	Clead und	Joge Tre	aivre. Perls
	2727	231	Clead unto	Loge Tre	lerk
Township Assisted by: Address: Email:	2727	231 Valuation		Soverning Body	lers.

Amount of Levy

2020

Palacky Township

Computation to Determine Limit for 2020

2.	Total tax levy amount in 2019 Debt service levy in 2019 Tax levy excluding debt service + Capacitate Tax levy excluding debt service	\$ - \$ - \$ -	62,	412 0 412
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019:			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 686,679 5b. Personal property 2018 - 634,171 5c. Increase in personal property (5a minus 5b) + 52,508 (Use Only if > 0)			
6.	Valuation of property that changed in use during 2019: + 2,387			
7.	Total valuation adjustment (sum of 4, 5c, 6)54,895			
8.	Total estimated valuation July 1,2019 2,725,519			
9.	Total valuation less valuation adjustment (8 minus 7)			
10.	Factor for increase (7 divided by 9)0.02056			
11.	Amount of increase (10 times 3)	- \$.	1,	,283
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	63,	695
13.	Debt service levy in this 2020 budget	,		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	,	63,	,695
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.	.025
16.	Consumer Price Index adjustment (3 times 15)	\$	1,	,560
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' \$	65,	,255

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Palacky Township Ellsworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budget	Budgeted Funds	Tax Levy Amount in		Alle	Allocation for Year 2020	50	
Service	for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Service 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	0	0
y Comm Vehicle Estimate yy Treas Motor Vehicle Estimate yy Treas Watercraft Tax Estimate y Treas Watercraft Factor 0,001022 16/20M Factor 0,001025 16/20M Factor 0,000000 16/20000 16/2000 1	bt Service	0	0	0	0	0	0
62,412 1,909 76 627 0 0 0 0 0 0 0 0 0	orary	0	0	0	0	0	0
ty Treas Motor Vehicle Estimate by Treas Watercraft Tax Estimate WYT Factor WAVT Factor Watercraft Factor 0	ad	62,412	1,909	92	627	0	0
ty Treas Matercraft Tax Estimate by Treas Watercraft Tax Estimate cy Treas Watercraft Tax Estimate by Treas Watercraft Tax Estimate cy Treas Watercraft Tax Estimate common Veh Factor comm		0	0	0	0	0	0
ty Treas Motor Vehicle Estimate by Treas Motor Vehicle Estimate cy Treas Watercraft Tax Estimate wy Treas Watercraft Tax Estimate Ty Treas Watercraft Tax Estimate Watercraft Factor Comm Veh Factor Watercraft Factor Watercraft Factor		0	0	0	0	0	0
ty Treas Motor Vehicle Estimate by Treas Motor Vehicle Estimate cy Treas Secreational Vehicle Estimate cy Treas Commercial Vehicle Estimate cy Treas Secreational Vehicle Estimate cy Treas Secreational Vehicle Estimate cy Treas Motor Vehicle Estimate cy Treas Secreational Vehicle Estimate cy Treas Secreational Vehicle Estimate cy Treas Matercraft Tax Estimate cy Treas Watercraft Factor comm Veh Factor		0	0	0	0	0	0
y Treas Motor Vehicle Estimate by Treas Motor Vehicle Estimate cy Treas Watercraft Tax Estimate by Treas Watercraft Tax Estimate cy Treas Watercraft Tax Estimate cy Treas Watercraft Tax Estimate cy Treas Watercraft Tax Estimate comm Veh Factor		0	0	0	0	0	0
ty Treas Motor Vehicle Estimate ty Treas Recreational Vehicle Estimate ty Treas 16/20M Vehicle Estimate ty Treas Vatercraft Tax Estimate ty Treas Watercraft Tax Estimate WAT Factor 0.03059 Tomm Veh Factor 0.000000 Watercraft Factor 0.000000		0	0	0	0	0	0
ty Treas Motor Vehicle Estimate 1.909 Treas Motor Vehicle Estimate 1.909 Treas Recreational Vehicle Estimate The commercial Vehicle Estimate The commercial Vehicle Tax Estimate The commerci		0	0	0	0	0	0
ty Treas Motor Vehicle Estimate Ty Treas Recreational Vehicle Estimate Ty Treas I6/20M Vehicle Estimate Ty Treas Commercial Vehicle Estimate Ty Treas Commercial Vehicle Estimate Ty Treas Watercraft Tax Estimate Ty Treas Watercraft Tax Estimate WAVT Factor To 0.03059 To 0.00122 To 0.00000 Comm Veh Factor Watercraft Factor Watercraft Factor	tal	62,412	1,909	76	627	0	0
Estimate WYT Factor 0.03059 WYT Factor 0.00122 RVT Factor 0.001005 I 6/20M Factor 0.00000 Comm Veh Factor 0.00000		I		ì			
Estimate WVT Factor 0.03059 WVT Factor 0.00122 RVT Factor 0.001005 Comm Veh Factor 0.00000 Vatercraft Factor	unty Treas Recreation		I.	76			
Estimate	unty Treas 16/20M V	ehicle Estimate		9.	627	15	
MVT Factor 0.03059 RVT Factor 0.00122 16/20M Factor 0.01005 Comm Veh Factor 0.00000	unty Treas Commerci	ial Vehicle Tax Estimate				0	
0.03059 RVT Factor 0.00122 16/20M Factor 0.01005 Comm Veh Factor 0.00000	unty Treas Watercraf.	t Tax Estimate					0
0.00122 16/20M Factor 0.01005 Comm Veh Factor 0.00000 Watercraft Factor		MVT Factor_	0.03059				
Comm Veh Factor 0.00000 Watercraft Factor			RVT Factor	0.00122			
0.000000 Watercraft Factor_				16/20M Factor	0.01005	¥1	
					Comm Veh Factor		
						Watercraft Factor	0.00000

2020

Palacky Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	7	40	5.61	
General	Special Machinery	a .	340); =	
Road	Special Machinery	13,500		(e _	68-141g
	Total	13,500	0	0	
	Adjustments*				
	Adjusted Totals	13,500	0	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Palacky Township Ellsworth County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount				unt Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Due :		2019	20	20
	Issue	%	Issued	Jan 1,2019	Interest	erest Principal	Interest	Principal	Interest	Principal
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

of Interest
(Months)

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND	PA	GE.	FOR	FUNDS	WITH	Δ. ΄	FAXLF	VV

FUND PAGE FOR FUNDS WITH A TAX		O t W	Duran J Durdoot
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2020
General	Actual for 2018	Estimate for 2019	0
Unencumbered Cash Balance January 1			0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous Does misc, exceed 10% of Total Expenditures			
		0	0
Total Expenditures	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31			
2018/2019/2020 Budget Authority Amount:	67,609	-Appropriated Balance	
	rotai Expendi	ture/Non-Appr Balance	
	Dalling and Committee	Tax Required	
	Delinquent Comp Rate:	0.0%	
	Amount of	2019 Ad Valorem Tax	(

CPA Summary	
1	

2020

FUND	PAGE	FOR	FUNDS	WITH	A	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	729	729
Receipts:			
Ad Valorem Tax	60,534	62,412	xxxxxxxxxxxxxx
Delinquent Tax	591		
Motor Vehicle Tax	1,872	1,721	1,909
Recreational Vehicle Tax	78	50	76
16/20M Vehicle Tax	716	749	627
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,724	2,677	2,679
Other	95		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco	55.510	(= <00	5 201
Total Receipts	66,610	67,609	
Resources Available:	66,610	68,338	6,020
Expenditures:			5.550
Salaries & Wages	5,540	4,157	
Employee Benefits	1,745	900	
Road Maintenance	9,855	15,000	
Road Materials	13,525	26,500	27,500
Equipment			
Officers Pay	1,770	1,770	
Insurance	4,252	4,282	
Fire	15,000	15,000	15,000
Other	694		
Cash Forward (2020 column)			
Transfer to Special Machinery	13,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,881	67,609	
Unencumbered Cash Balance Dec 31	729		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	67,609	
3	Non	-Appropriated Balance	
See Tab A	Total Expendit	ture/Non-Appr Balance	71,275
	_	Tax Required	
	Delinguent Comp Rate:	0.0%	0

Delinquent Comp Rate: 0.0% Amount of 2019 Ad Valorem Tax

Special Machinery

Special Machinery	
K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	41,184
Transfers from:	
Road Fund	13,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	300
Other	
Resources Available:	54,984
Total Expenditures	53,152
Unencumbered Cash Balance, Dec 31	1,832

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Palacky Township

will meet on August 15, 2019 at 7:30 p.m. at Holyrood Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	65,881	24.321	67,609	24.017	71,275	65,255	23.942
Special Machinery	53,152						
Totals	119,033	24.321	67,609	24.017	71,275	65,255	23.942
Less: Transfers	13,500		0		0		
Net Expenditure	105,533		67,609		71,275		
Total Tax Levied	60,901		62,412		xxxxxxxxxxxx		
Assessed Valuation:		V.		0			
Township	2,526,845		2,598,683		2,725,519		
Outstanding Indebtedness,							
Jan l	2017		2018		2019		
G.O. Bonds	0	1	0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0	Į.	0		0		
*Tax rates are expressed in a	mills.						

Chad Rogers

Treasurer

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